

Dales Area Capital 2017 - 2018 Programme

Dales LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Lees Hill Street	parking	Prioritised 4 May 2017	£10,000			Introduction of resident parking scheme - lead service: Traffic & Safety

Total LTP schemes* £10,000

Dales Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details

Total Public Realm schemes** £0

Dales Withdrawn schemes

Location	Type	Reason	Amount	Details
<i>No decommitments to date</i>				

Total Decommitted*** £0

2017 - 2018 LTP allocation £67,100

LTP carried forward from 2016 – 2017 £0

2017 - 2018 Public Realm allocation £40,300

Public Realm carried forward from 2016 - 2017 £2,816

Total Available 2017 - 2018 ACF £110,216

*Less LTP schemes - £10,000

**Less Public Realm schemes - £0

***Decommitted funds + £0

Remaining available balance £100,216

LTP element remaining £57,100

Public Realm element remaining £43,116

Mapperley Area Capital 2017 - 2018 Programme

Mapperley LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Redcliffe Road/ Mapperley Road	road safety	Prioritised 4 April 2017	£4,660			Additional contribution to junction redesign at Redcliffe Road/Mapperley Road junction - lead service: Traffic & Safety
Lucknow Drive	area improvement	Prioritised 4 April 2017	£500			Additional contribution to area improvement works on Lucknow Drive traffic island - lead service: Parks & Open Spaces
Mapperley Road Phase 3	parking	Prioritised 12 April 2017	£3,000			Provision of scheme to alleviate parking issues in the Mapperley Road area - lead service: Traffic & Safety
Mapperley Ward	footpaths	Prioritised 12 April 2017	£14,000			Contribution to large scale footpath patching works on Zulla Road and Shirley Road - lead service: Highway Maintenance
Wells Road	Zebrites	Prioritised 12 April 2017	£5,935			Install Zebrites on crossing between Hendon Rise and Brewsters Road - lead service: Traffic & Safety
Porchester Road signals	road safety	Prioritised 12 April 2017	£8,000			Install additional signal head to protect pedestrians crossing Woodborough Road - lead service: Traffic & Safety
St Bartholomew's Road	road safety	Prioritised 12 April 2017	£1,000			20mph roundels and repeater signs at identified locations on St Bartholomew's Road - joint scheme with St Anns - lead service Traffic & Safety

Total LTP schemes*

£37,095

Mapperley Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Wells Community Centre	rebuild	Prioritised 12 April 2017	£35,100			Contribution to rebuild of Wells Community Centre - lead service: Neighbourhood Management

Total Public Realm schemes**

£35,100

Mapperley Withdrawn schemes

Location	Type	Reason	Amount	Details
Mapperley Ward CCTV	security cameras	funding not now required	£5,560	Provision of 1x3G CCTV camera with 2 year licence and 8 relocations to identified sites - lead service: Neighbourhood Management (Nov-16)
Belvoir Street area	parking scheme	scheme discontinued	£5,600	Residents parking scheme survey looking into issues around obstructive parking on narrow roads - lead service: Traffic & Safety (Jun-15)

Total Decommited***

£11,160

2017 - 2018 LTP allocation

£58,500

LTP carried forward from 2016 - 2017

£0

2017 - 2018 Public Realm allocation

£35,100

Public Realm carried forward from 2016 - 2017

£0

Total Available 2017 - 2018 ACF

£93,600

<i>*Less LTP schemes</i>	-	£37,095
<i>**Less Public Realm schemes</i>	-	£35,100
<i>***Decommitted funds</i>	+	£11,160
Remaining available balance		£32,565
LTP element remaining		£27,005
Public Realm element remaining		£5,560

St Anns Area Capital 2017 - 2018 Programme

St Anns LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Abbotsford Drive area cluster	parking	Prioritised 28 April 2017	£62,000			Traffic regulation order with posting, signing and lining - lead service: Traffic & Safety
Flewitt Gardens area cluster	parking	Prioritised 28 April 2017	£22,000			Traffic regulation order with posting, signing and lining - lead service: Traffic & Safety

Total LTP schemes* £84,000

St Anns Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Abbotsford Drive area cluster contingency	parking	Prioritised 28 April 2017	£10,000			Additional contingency for parking scheme in case of additional works - lead service: Traffic & Safety
Flewitt Gardens area cluster contingency	parking	Prioritised 28 April 2017	£10,000			Additional contingency for parking scheme in case of additional works - lead service: Traffic & Safety
St Anns ward	area improvement	Prioritised 28 April 2017	£25,000			Contribution to NCH area improvement at identified sites across the ward - lead service: NCH
King Edwards Park	park improvement	Prioritised 28 April 2017	£20,000			King Edwards Park skate park: phase two - lead service: Parks & Open Spaces
St Anns tree improvement	tree works	Prioritised 28 April 2017	£10,000			Programme of tree works at identified locations across the ward - lead service: Parks & Open Spaces
St Bartholomew's Road	road safety	Prioritised 12 April 2017	£1,000			20mph roundels and repeater signs at identified locations on St Bartholomew's Road - joint scheme with Mapperley - lead service Traffic & Safety

Total Public Realm schemes** £76,000

St Anns Withdrawn Schemes

Location	Type	Reason	Amount	Details
No decommitments to date				

Total Decommitted*** £0

2017 - 2018 LTP allocation £93,200

LTP carried forward from 2016 - 2017 £0

2017 - 2018 Public Realm allocation £55,900

Public Realm carried forward from 2016 - 2017 £60,520

Total Available 2017 - 2018 ACF £209,620

*Less LTP schemes - £84,000

** <i>Less Public Realm schemes</i>	-	£76,000
***Decommitted funds	+	£0
Remaining available balance		£49,620
LTP element remaining		£9,200
Public Realm element remaining		£40,420